

Final Cash Limit Calculation 2022/23

	December Cash Limit Guideline	Grants	Other	Final Cash Limit 2022/23
	£'000	£'000	£'000	£'000
Adults' Health and Care	439,111	4,128		443,239
Children's – Schools	941,243	66,018		1,007,261
Children's – Non Schools	246,675			246,675
Corporate Services	53,037		388	53,425
Culture Communities and Business Services (CCBS)	44,775		1,003	45,778
Economy, Transport and Environment	116,440		2,327	118,767
	1,841,281	70,146	3,718	1,915,145

Notes:Grants

- The increase for Adults' Health and Care is due to an increase in the Improved Better Care Fund and the provision of a new grant for Market Sustainability and Fair Cost of Care to support implementation of the government's social care reforms. The grant allocations were announced as part of the Provisional Local Government Finance Settlement in December 2021.
- The increase for Children's – Schools reflects increases in the Dedicated Schools Grant and Pupil Premium Grant and an additional maintained schools grant for free school meals announced alongside the Provisional Settlement.

Other

- The increase for Corporate Services reflects the revenue pressure associated with changes to the Microsoft SharePoint licencing model as set out in sections 61 and 62 of the report.
- The increase for Culture Communities and Business Services is due to a reduced transfer of revenue funding to make a contribution to capital. A one-off transfer from revenue reserves for repairs and maintenance was made in 2021/22 and this has been removed from the budget for 2022/23.
- The increase for Economy, Transport and Environment reflects the additional funding for the climate change team approved by Cabinet in December and an

increase in the inflation allocation for waste disposal reflecting the contractual uplift associated with the rise in the RPI inflation index over the last 12 months